2023-24 SALARY INCREASE ALLOCATION	
CHARTER DISTRIBUTION PLAN TEMPLATE	
DUE OCTOBER 1, 2023	
nstructions: Use this template <u>only</u> if you are submitting a plan for a charter school. School	
the district specific template. Complete the following sections in order, then review the error	
of the survey. <u>DO NOT</u> modify this template. Enter data as directed, as any modification w	vill result in the need
or a resubmission.	
loxes with this color indicate that data should be entered. Do not modify other cells.	
Sponsoring District Name (From the Charter Plan Tab)	Okaloosa
Charter School Number	9805
Charter School Name	Collegiate High Schoo
	conegiate riigh schoo
ECTION A - Allocation Data	
Charter proportionate share of the Maintenance Allocation.	\$121,593
Charter proportionate share of the Growth Allocation.	\$37,931
Charter proportionate share of the Salary Increase Allocation from 2023-24 FEFP	
onference Calculation.	\$159,524
dditional funding used for increases to the minimum base in the current year (do not	
nclude these expenses below).	\$0
ECTION B - Maintenance Allocation: Used to maintain the salary increases provided the	ough Salary Increase
llocation in previous fiscal years. If the cost to maintain these increases is greater than	
Naintenance Allocation, other funding sources must be used to cover this difference. If	
these increases is less than the charter's Maintenance Allocation, the remaining funds w	vill be combined with
the charter's Growth Allocation. See FAQs Q1 through Q4.	
unds available for the maintenance of prior year Teacher Salary Increase Allocation	1
icreases.	\$121,593
	Ş121,555
otal cost to maintain the salary increases provided through the Salary Increase Allocation	
oral cost to maintain the salary increases provided through the salary increase rinoed for	
n previous years (enter the total cost here, even if it exceeds the allocation)	
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 Data entered in all fields (if "No", verify that all orange boxes contain data, even if 0).
 Yes

 The minimum base salary is greater than or equal to the previous year (if "No", please correct, as the minimum base cannot be lower than what was established in the previous year).
 Yes

 Data entered in all fields (if "No", verify that all orange boxes contain data, even if 0).
 Yes

 Yes
 Yes